



PE/Sport Premium Report

2023 – 2024



Primary PE and Sport Premium - Key Indicators

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer.
There are 5 key indicators that schools should expect to see improvement across:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport



Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	91%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	55%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	25%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"> Football team formed and join local schools in competitions. Sports clubs are popular and over-subscribed. Girl's football competition entered and worked with a HTFC Foundation coach. PE curriculum embedded. 	<ul style="list-style-type: none"> PE assessment tool needs to be clear and shared with all staff. We need to look at further developing playtime resourcing.

Action Plan and Budget Tracking

Academic Year: 2021 - 2022		Total fund allocated: £17,240		Reviewed:
Intent	Implementation	Cost	Impact	Next steps:
Pupils engage in regular physical activity (30 minutes of physical activity a day in school). <ul style="list-style-type: none"> % of pupils achieving ARE in each area PE to increase from last year in every year group % of pupils being able to swim competently 	HLTA employed as PE leader. PE sessions taught in school in each year group, allowing for expert coaching. Employ sports coaches to assist with the running of after-school clubs. Purchase new high quality equipment to reinvigorate playtime provision: 2 x basketball backboards for the hall (£80 each) 2 x adjustable basketball hoops for the playground (£250 each) 1 x multi-hoop set for KS1 (£200) Range of equipment for the playground (up to £500) Train new ETAs to provide games and activities throughout lunch times.	£14,500 - Proportion of HLTA salary to work as PE Lead, run expert PE sessions to all classes and run lunch and after-school provision £1140 – SLA with SM Sports £1400 – Sports/physical resources (for playtimes)		

<p>Swimming - Pupils leave Y6 being able to:</p> <ul style="list-style-type: none"> • Perform safe self-rescue in different water based situations • Swim competently, confidently and proficiently over a distance of at least 25 metres • Use a range of strokes effectively, for example, front crawl, backstroke and breaststroke. 	<p>Y5 swimming in term 2 as we are still on a catch-up process following the covid disruptions. Potentially adding spaces to allow Y4 to swim as well this year, meaning we can be back to Y4 swimming each year.</p>			
<p>The profile of PE and sport is being raised across the school as a tool for whole school improvement.</p>	<p>Continue to embed the reinvigorated PE curriculum. Monitor PE sessions to ensure lessons are providing access for all pupils to the curriculum.</p> <p>Develop the assessment system for PE, ensuring all staff are trained in how to implement it.</p>	<p>Proportion of HLTA salary to cover PE leadership, teaching PE lessons and assessment of pupils (costed above).</p>		
<p>Broader experience of a range of sports and activities offered to all pupils.</p>	<p>Sports/fitness clubs to include:</p> <ul style="list-style-type: none"> • Football • Netball • Circuit training • Boxing • Rounders • Dance <p>HLTA PE Lead role includes co-ordinating the extracurricular programme after school and running the sports/fitness related aspects of this provision.</p>	<p>SM Sports --after school provision (costed above)</p> <p>Proportion of HLTA salary to allow sports coaching/clubs after school (costed above)</p>		

<p>Increased participation in competitive sport.</p>	<p>HLTA and Sports coach to continue to train the following teams, entering into competitions and training for improved success:</p> <ul style="list-style-type: none"> • Boy's football • Girl's football • Girl's netball <p>Provide transport to enable teams to attend competitions.</p>	<p>Proportion of HLTAs salary to allow sports coaching (costed above)</p> <p>£200</p>		
<p>Total spend:</p>	<p>£17,240</p>			